

Information										Description										Financials										Performance										Risk									
Code	Name	Category	Unit	Value	Start	End	Status	Priority	Owner	Project	Task	Sub-Task	Start	End	Value	Cost	Revenue	Profit	Margin	ROI	Score	Target	Actual	Variance	Index	Weight	Score	Target	Actual	Variance	Index	Weight	Score	Target	Actual	Variance	Index	Weight											
1	Project A	IT	€	1000	2023-01-01	2023-12-31	Active	High	John	IT Upgrade	Hardware	Server	2023-01-01	2023-03-31	500	200	100	300	60%	15%	85	90	80	-10	0.9	0.5	85	90	-5	0.9	0.5	85	90	-5	0.9	0.5	85	90	-5	0.9	0.5								
2	Project B	Marketing	€	500	2023-02-01	2023-06-30	Completed	Medium	Jane	Marketing Campaign	Advertising	TV	2023-02-01	2023-06-30	500	400	500	100	20%	10%	90	90	90	0	1.0	1.0	90	90	0	1.0	1.0	90	90	0	1.0	1.0	90	90	0	1.0	1.0								
3	Project C	Operations	€	2000	2023-03-01	2024-02-28	On Hold	Low	Mike	Operational Efficiency	Process	Automation	2023-03-01	2023-06-30	1000	1000	0	-1000	-50%	0%	70	70	70	0	0.7	0.7	70	70	0	0.7	0.7	70	70	0	0.7	0.7	70	70	0	0.7	0.7								
4	Project D	HR	€	300	2023-04-01	2023-09-30	Active	Medium	Sarah	HR Initiatives	Training	Workshop	2023-04-01	2023-09-30	300	250	0	-50	-17%	5%	80	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8			
5	Project E	Finance	€	1500	2023-05-01	2023-11-30	Active	High	David	Financial Reporting	Software	ERP	2023-05-01	2023-11-30	1500	1200	0	-300	-20%	10%	80	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8			
6	Project F	Legal	€	800	2023-06-01	2023-10-31	Active	Medium	Emily	Legal Compliance	Consulting	Review	2023-06-01	2023-10-31	800	700	0	-100	-13%	8%	85	85	85	0	0.85	0.85	85	85	0	0.85	0.85	85	85	0	0.85	0.85	85	85	0	0.85	0.85	85	85	0	0.85	0.85			
7	Project G	IT	€	1200	2023-07-01	2024-01-31	Active	High	John	IT Upgrade	Hardware	Server	2023-07-01	2023-12-31	1200	1000	0	-200	-17%	10%	80	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8			
8	Project H	Marketing	€	600	2023-08-01	2023-12-31	Active	Medium	Jane	Marketing Campaign	Advertising	TV	2023-08-01	2023-12-31	600	500	0	-100	-17%	8%	85	85	85	0	0.85	0.85	85	85	0	0.85	0.85	85	85	0	0.85	0.85	85	85	0	0.85	0.85	85	85	0	0.85	0.85			
9	Project I	Operations	€	1800	2023-09-01	2024-03-31	On Hold	Low	Mike	Operational Efficiency	Process	Automation	2023-09-01	2023-12-31	1800	1800	0	0	0%	0%	70	70	70	0	0.7	0.7	70	70	0	0.7	0.7	70	70	0	0.7	0.7	70	70	0	0.7	0.7	70	70	0	0.7	0.7			
10	Project J	HR	€	400	2023-10-01	2024-02-28	Active	Medium	Sarah	HR Initiatives	Training	Workshop	2023-10-01	2024-02-28	400	350	0	-50	-13%	6%	80	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8			
11	Project K	Finance	€	1000	2023-11-01	2024-04-30	Active	High	David	Financial Reporting	Software	ERP	2023-11-01	2024-04-30	1000	900	0	-100	-10%	10%	80	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8	80	80	0	0.8	0.8			
12	Project L	Legal	€	700	2023-12-01	2024-05-31	Active	Medium	Emily	Legal Compliance	Consulting	Review	2023-12-01	2024-05-31	700	600	0	-100	-14%	8%	85	85	85	0	0.85	0.85	85	85	0	0.85	0.85	85	85	0	0.85	0.85	85	85	0	0.85	0.85	85	85	0	0.85	0.85			