

ID	Title	Status	Priority	Type	Category	Phase	Start	End	Budget	Actual	Variance	Risk	Impact	Financial Performance				Operational Performance				Notes		
														Revenue	Cost	Profit	ROI	Efficiency	Quality	Volume	Compliance		Customer	Retention
10001	Project Alpha	Active	High	Phase 1	Category A	Phase A	2023-01-01	2023-03-31	\$1,200,000	\$1,150,000	\$50,000	Low	High	10%	85%	1000	98%	1200	100%	100%	100%	Project Alpha is on track for completion by Q3 2023. Budget variance is positive.		
10002	Project Beta	Delayed	Medium	Phase 2	Category B	Phase B	2023-02-01	2023-04-30	\$800,000	\$820,000	-\$20,000	Medium	Medium	15%	75%	800	95%	800	98%	95%	90%	Project Beta is experiencing delays due to resource constraints. Budget variance is negative.		
10003	Project Gamma	Completed	Low	Phase 3	Category C	Phase C	2023-03-01	2023-05-31	\$300,000	\$300,000	\$0	Low	Low	5%	95%	300	100%	300	100%	100%	100%	Project Gamma has been successfully completed within budget and timeline.		
10004	Project Delta	On Hold	High	Phase 4	Category D	Phase D	2023-04-01	2023-06-30	\$1,500,000	\$1,450,000	\$50,000	High	High	20%	80%	1500	90%	1500	98%	1500	100%	100%	Project Delta is currently on hold pending further strategic review. Budget variance is positive.	
10005	Project Epsilon	Active	Medium	Phase 1	Category A	Phase A	2023-05-01	2023-07-31	\$900,000	\$900,000	\$0	Medium	Medium	10%	80%	900	98%	900	100%	900	100%	900	100%	Project Epsilon is progressing well with no significant budget variances.